

平成26年度正味財産増減計算書 内訳書  
平成26年4月1日から平成27年3月31日まで

単位:円

| 科 目             | 実施事業等会計      |    |              | その他会計       | 法人会計       | 内部取引<br>控除 | 合計          |
|-----------------|--------------|----|--------------|-------------|------------|------------|-------------|
|                 | 研究事業等        | 共通 | 小計           |             |            |            |             |
| I 一般正味財産増減の部    |              |    |              |             |            |            |             |
| 1. 経常増減の部       |              |    |              |             |            |            |             |
| (1) 経常収益        |              |    |              |             |            |            |             |
| ① 受取会費          | 0            | 0  | 0            | 0           | 187,000    | 0          | 187,000     |
| ② 事業収益          | 6,000        | 0  | 6,000        | 4,800,000   | 0          | 0          | 4,806,000   |
| 継続事業収益          | 6,000        | 0  | 6,000        | 0           | 0          | 0          | 6,000       |
| 不動産賃貸業収益        | 0            | 0  | 0            | 4,800,000   | 0          | 0          | 4,800,000   |
| ③ 雑収益           | 0            | 0  | 0            | 0           | 36,539     | 0          | 36,539      |
| 受取利息等           | 0            | 0  | 0            | 0           | 36,539     | 0          | 36,539      |
| その他収益           | 0            | 0  | 0            | 0           | 0          | 0          | 0           |
| 経常収益 計          | 6,000        | 0  | 6,000        | 4,800,000   | 223,539    | 0          | 5,029,539   |
| (2) 経常費用        |              |    |              |             |            |            |             |
| ① 事業費           |              |    |              |             |            |            |             |
| 役員報酬            | 2,671,200    | 0  | 2,671,200    | 369,600     | 0          | 0          | 3,040,800   |
| 給料手当            | 501,290      | 0  | 501,290      | 4,258       | 0          | 0          | 505,548     |
| 旅費交通費           | 96,210       | 0  | 96,210       | 16,035      | 0          | 0          | 112,245     |
| 通信運搬費           | 144,205      | 0  | 144,205      | 18,750      | 0          | 0          | 162,955     |
| 減価償却費           | 43,262       | 0  | 43,262       | 874,128     | 0          | 0          | 917,390     |
| 消耗品費            | 22,352       | 0  | 22,352       | 3,725       | 0          | 0          | 26,077      |
| 出版費             | 1,844,240    | 0  | 1,844,240    | 0           | 0          | 0          | 1,844,240   |
| 企画研究費           | 1,500,000    | 0  | 1,500,000    | 0           | 0          | 0          | 1,500,000   |
| 個別研究費           | 850,000      | 0  | 850,000      | 0           | 0          | 0          | 850,000     |
| 研究会・講座開催費       | 21,500       | 0  | 21,500       | 0           | 0          | 0          | 21,500      |
| 賃借料             | 36,288       | 0  | 36,288       | 6,048       | 0          | 0          | 42,336      |
| 保険料             | 0            | 0  | 0            | 189,850     | 0          | 0          | 189,850     |
| 会議費             | 14,056       | 0  | 14,056       | 0           | 0          | 0          | 14,056      |
| 諸会費             | 43,654       | 0  | 43,654       | 7,276       | 0          | 0          | 50,930      |
| サイト運営費          | 80,449       | 0  | 80,449       | 13,408      | 0          | 0          | 93,857      |
| 修繕費             | 0            | 0  | 0            | 152,496     | 0          | 0          | 152,496     |
| 租税公課            | 0            | 0  | 0            | 634,660     | 0          | 0          | 634,660     |
| 雑費              | 79,751       | 0  | 79,751       | 13,956      | 0          | 0          | 93,707      |
| 事業費計            | 7,948,457    | 0  | 7,948,457    | 2,304,190   | 0          | 0          | 10,252,647  |
| ② 管理費           |              |    |              |             |            |            |             |
| 役員報酬            | 0            | 0  | 0            | 0           | 661,200    | 0          | 661,200     |
| 給料手当            | 0            | 0  | 0            | 0           | 17,032     | 0          | 17,032      |
| 旅費交通費           | 0            | 0  | 0            | 0           | 48,105     | 0          | 48,105      |
| 通信運搬費           | 0            | 0  | 0            | 0           | 56,249     | 0          | 56,249      |
| 減価償却費           | 0            | 0  | 0            | 0           | 79,380     | 0          | 79,380      |
| 消耗品費            | 0            | 0  | 0            | 0           | 11,176     | 0          | 11,176      |
| 賃借料             | 0            | 0  | 0            | 0           | 18,144     | 0          | 18,144      |
| 保険料             | 0            | 0  | 0            | 0           | 160,000    | 0          | 160,000     |
| 会議費             | 0            | 0  | 0            | 0           | 33,526     | 0          | 33,526      |
| 諸会費             | 0            | 0  | 0            | 0           | 21,826     | 0          | 21,826      |
| サイト運営費          | 0            | 0  | 0            | 0           | 9,283      | 0          | 9,283       |
| 租税公課            | 0            | 0  | 0            | 0           | 3,550      | 0          | 3,550       |
| 雑費              | 0            | 0  | 0            | 0           | 38,363     | 0          | 38,363      |
| 管理費計            | 0            | 0  | 0            | 0           | 1,157,834  | 0          | 1,157,834   |
| 経常費用 計          | 7,948,457    | 0  | 7,948,457    | 2,304,190   | 1,157,834  | 0          | 11,410,481  |
| 評価損益等調整前当期経常増減額 | △ 7,942,457  | 0  | △ 7,942,457  | 2,495,810   | △ 934,295  | 0          | △ 6,380,942 |
| 評価損益等           |              |    |              |             |            |            |             |
| 投資有価証券売却損益等     | 0            | 0  | 0            | 0           | 0          | 0          | 0           |
| 評価損益等 計         | 0            | 0  | 0            | 0           | 0          | 0          | 0           |
| 当期経常増減額         | △ 7,942,457  | 0  | △ 7,942,457  | 2,495,810   | △ 934,295  | 0          | △ 6,380,942 |
| 2. 経常外増減の部      |              |    |              |             |            |            |             |
| ① 経常外収益         |              |    |              |             |            |            |             |
| 経常外収益 計         | 0            | 0  | 0            | 0           | 0          | 0          | 0           |
| ② 経常外費用         |              |    |              |             |            |            |             |
| 経常外費用 計         | 0            | 0  | 0            | 0           | 0          | 0          | 0           |
| 当期経常外増減額        | 0            | 0  | 0            | 0           | 0          | 0          | 0           |
| 他会計振替額          | 0            | 0  | 0            | △ 3,005,718 | 3,005,718  | 0          | 0           |
| 税引前当期一般正味財産増減額  | △ 7,942,457  | 0  | △ 7,942,457  | △ 509,908   | 2,071,423  | 0          | △ 6,380,942 |
| 当期一般正味財産増減額     | △ 7,942,457  | 0  | △ 7,942,457  | △ 509,908   | 2,071,423  | 0          | △ 6,380,942 |
| 一般正味財産期首残高      | △ 4,799,889  | 0  | △ 4,799,889  | 509,908     | 81,452,909 | 0          | 77,162,928  |
| 一般正味財産期末残高      | △ 12,742,346 | 0  | △ 12,742,346 | 0           | 83,524,332 | 0          | 70,781,986  |
| II 指定正味財産増減の部   |              |    |              |             |            |            |             |
| 指定正味財産期首残高      | 0            | 0  | 0            | 0           | 0          | 0          | 0           |
| 指定正味財産期末残高      | 0            | 0  | 0            | 0           | 0          | 0          | 0           |
| III 正味財産期末残高    | △ 12,742,346 | 0  | △ 12,742,346 | 0           | 83,524,332 | 0          | 70,781,986  |